

CITY OF DRYDEN

| TAX RATIOS/RATES FOR: | 2010 | Municipal Tax Ratios | Municipal Tax Rates % | Education Tax Rates % | 2010 Consolidated Tax Rate | 2009 Consolidated Tax Rate | Total % Increase from 2009 to 2010 |
|--|------|----------------------|-----------------------|-----------------------|----------------------------|----------------------------|------------------------------------|
| Residential | | 1.000000 | 1.307466 | 0.241000 | 1.548466 | 1.510809 | 2.492506% |
| Multi-Residential | | 1.960100 | 2.562764 | 0.241000 | 2.803764 | 2.719392 | 3.102605% |
| Commercial | | 1.803000 | 2.357361 | 1.430000 | 3.787361 | 3.881241 | -2.418814% |
| Commercial - Vacant Unit/Excess Land | | 1.262100 | 1.650153 | 1.001000 | 2.651153 | 2.716869 | -2.418814% |
| Broad Industrial | | 1.664484 | 2.176256 | 1.430000 | 3.606256 | 3.849045 | -6.307772% |
| Broad Industrial - Vacant Unit/Excess Land | | 1.081915 | 1.414566 | 0.929500 | 2.344066 | 2.501879 | -6.307779% |
| Large Industrial | | 2.756847 | 3.604484 | 1.430000 | 5.034484 | 5.812397 | -13.383687% |
| Large Industrial - Vacant Unit/Excess Land | | 1.791951 | 2.342915 | 0.929500 | 3.272415 | 3.778058 | -13.383675% |
| Pipeline | | 1.398600 | 1.828622 | 1.425113 | 3.253735 | 3.237939 | 0.487841% |
| Farmland | | 0.250000 | 0.326867 | 0.060250 | 0.387117 | 0.377702 | 2.492706% |
| Managed Forest | | 0.250000 | 0.326867 | 0.060250 | 0.387117 | 0.377702 | 2.492706% |

CAPPING STATISTICS:

| | <u>MULTI-RES</u> | <u>COMMERCIAL</u> | <u>BROAD INDUSTRIAL</u> | <u>LARGE INDUSTRIAL</u> |
|-----------------------|------------------|-------------------|-------------------------|-------------------------|
| CLAWBACK | 0.0000% | 7.4946% | 0.0091% | |
| RETAINED | 100.0000% | 92.5054% | 99.9909% | |
| MUNICIPAL LEVY CHANGE | 4.5092% | 3.0270% | 2.9321% | 3.4978% |

OVERALL LEVY CHANGE:

4.1512%

2010 Capping Parameters:

| | <u>MULTI-RES</u> | <u>COMMERCIAL</u> | <u>INDUSTRIAL</u> |
|--|------------------|-------------------|-------------------|
| Annualized Tax Limit | 10% | 10% | 10% |
| Prior Year's CVA Tax Limit | 5% | 5% | 5% |
| CVA Tax Threshold for protected properties | \$ - | \$ - | \$ - |
| CVA Tax Threshold for clawed back properties | \$ - | \$ - | \$ - |