

## Library Board

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Lucille Ayers—Vice-Chair

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## Staff

Dayna DeBenedet—CEO

Karen Hamilton

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Tina Wallin

Alexa Nesbitt

Lauren Nickle

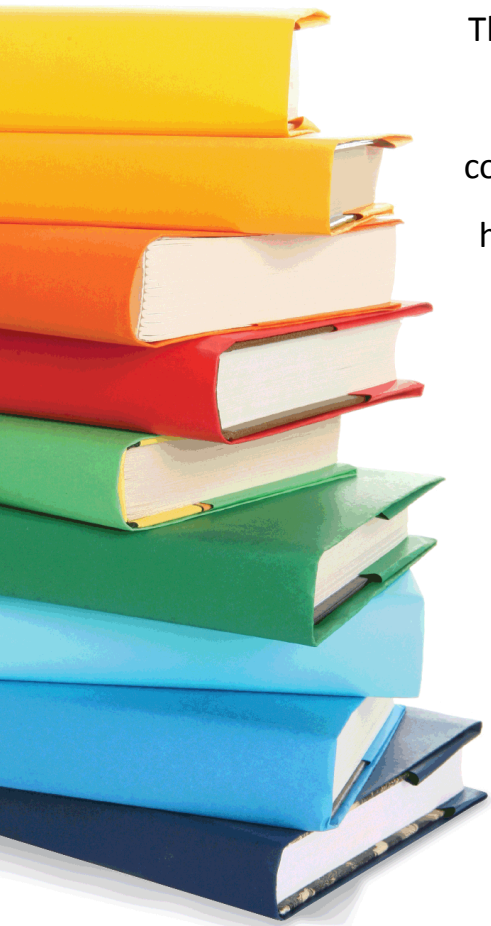
The Dryden Public Library Board and Staff would like to thank the City of Dryden and all of our community partners, donors and volunteers who helped make 2014 another outstanding year at the library!

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# Dryden Public Library Annual Report 2014



## 2014 Highlights at the Dryden Public Library

It's hard to believe that another year has come and gone at the Dryden Public Library! 2014 was a great year full of new and exciting programs and projects!

Our patrons kept us busy, borrowing 71 518 items in 2014, including 6635 audiobooks and ebooks from our Overdrive Media collection. That's 29 items for each of our 2427 active cardholders. Our library staff catalogued and processed more than 2900 new and donated items. Our collection now includes more than 33000 books, audiobooks, dvds and magazines.

Programming is always one of the highlights of our year. There's nothing better than seeing our patrons enjoying our programs and services! Last year we held 105 programs with 2127 participants. Some new programs we introduced in 2014 include our Thursday Morning Toddler Time, Free Comic Book Day, the Summer Reading Challenge, a French Story Hour, and our Living Library lecture series (a joint venture with the Dryden Area Anti-Racism Network).

We love working with community partners to offer programs both in the library and out in the community. Last year we had the pleasure of working with our friends at the MNR, PACE, the Dryden District Chamber of Commerce, the Dryden Development Corp, our local schools, the Trillium Lion's Club, the Dryden Rotary Club, Patricia Gardens and Princess Court, the Dryden District Museum and the Dryden Area Anti-Racism Network to offer programs, presentations and displays.



2014 brought several changes to DPL. In May we made the difficult decision to reduce our hours as a cost saving measure. We were able to undertake a couple of much needed maintenance projects, such as the replacement of our air conditioning units and carpet repairs. In the fall our staff completed an inventory of our collection and a reorganization of the Children's department.

The end of the year marked the end of our strategic plan *Bringing You the World 2012-2014*. The Dryden Public Library is proud to have made several strides toward making our space and services more accessible to all. We look forward to working with our Board, patrons, partners and Council over the coming year to create a new strategic plan to guide our library services in the years to come.

Looking ahead to 2015 the Dryden Public Library is happy to welcome a new Library Board for a four year term. Our new Board members bring a wide range of experience, expertise and interests to the table to help govern and guide our library.

We would like to thank the City of Dryden and all of our generous donors, including the Dryden Trillium Lion's Club, the Moffat Family Fund and the Dryden Rotary Foundation for their contributions to the Library. We are also grateful to all of our volunteers and patrons who contributed to a great year of programming and service at DPL. We look forward to more learning, fun and collaboration with you in 2015!



## Financial Report \*

Revenue
City of Dryden: \$312 777
Province of Ontario: \$16 824
Donations and Book Sales: \$5586
Memberships and Fines: \$12 959
Other: \$2277

Expenses
Salaries and Benefits: \$245 440
Books and Materials: \$43 003
Facilities and Utilities: \$ 16 424
Supplies, Postage and Interlibrary Loan: \$ 4855
Programs: \$ 2181
Rent and Financial: \$33 060
Contracted Services: \$2335
Other (Insurance, Audit Fees etc.): \$ 3125

\* finalized numbers pending audit report

