DRYDEN PUBLIC LIBRARY **ANNUAL REPORT 2015**

Imagine Discover Connect @ DPL

2015 was a year of growth at the Dryden Public Library. We launched new programs, expanded existing programming and increased both our circulation and number of computer users.

With the help of generous donations, grants and support from the Ministry of Tourism, Culture and Sport; the Province of Ontario, the City of Dryden, the Moffat Family Fund, the Dryden Trillium Lions and members of our community we were able to offer children's programming, build our collections and invest in new technology.

2015 was also a year for looking ahead and planning for the future of our Library. Our Library Board began work on a new Strategic Plan in 2015, developing goals to enhance library service in Dryden through our service delivery, programming and facilities. We are also pleased to share our new mission statement with the community: "Our mission is to empower every member of our community to imagine a brighter future by providing them with the tools, resources and services they need to achieve it.

As we begin work on our new goals for 2016-2019 we invite you to imagine a brighter future with us.

Imagine, Discover, Connect @ the Dryden Public Library.

- The Dryden Public Library Board and Staff

Financial Report Revenue City of Dryden ■ Province of Ontario Grant Revenue Donations and Booksales Membership and Fines Other Self-Generated City of Dryden \$327640 Donations and Book Sales \$3628 Province of Ontario \$16824 Memberships and Fines \$12643 \$12643 OLCF/Grant Revenue\$13361 Other Self-Generated \$1656 **Expenses** Salaries & Benefits ■ Books & Materials Facilities & Utilities Supplies Programming Rent & Financial Contracted Services Grant Purchses Other \$255543 Rent and Financial Salaries and Benefits \$30600 Books and Materials \$40228 **Contracted Services** \$3799 Facilities and Utilities \$18118 \$2843 Other **OLCF Purchases** \$8888 Supplies \$3402 Programming \$2941 * finalized numbers pending audit report

IMAGINE

Circulation

in-library items digital items

Total:

7198

64835

72033

Programming

Programs held: 127

Participants: 2368



11% increase in participants and 21 % increase in number of programs over 2014

Collections

New & donated items added to the collection in 2015:

2886

Total items in the collection:

33269



The Dryden Public Library Board and Staff would like to thank the City of Dryden and all of our community partners, donors and volunteers who helped make 2015 another outstanding year at the library!



DISCOVER

Information Services

Reference questions answered: 1610

Computer Users:



Increase of 17% from 2014



Membership

Active Cardholders*:

2938

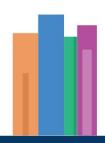
* Cards used within the past two years.



Increase of 29% from 2014

Interlibrary Loans

Items Borrowed:



994

Items Lent:

683











CONNECT

Visitors

48753 visitors to the library*

Between March 11, 2015 -December 31, 2015





Online Services

Website visits: 17818

eResource Sessions: 3125 Total eResource Searches: 10504

Social Media

143 new Facebook likes 17140 total Facebook post views

571 new Twitter followers 132 Tweets written



Total social media impressions:







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Dryden Public Library Board

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