

THE CORPORATION OF THE CITY OF DRYDEN

BY-LAW NUMBER 2026-6

BEING A BY-LAW TO AMEND BY-LAW 2026-2, A BY-LAW TO ADOPT THE 2026 MUNICIPAL BUDGET ESTIMATES.

WHEREAS Section 290(1) of the Municipal Act, 2001, S.O. 2001, c.25 requires that a local municipality shall, in the year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;

Now therefore, the Council of The Corporation of the City of Dryden enacts as follows:

1. THAT Council adopt the amendments to Schedule B, the 2026 Capital Plan as attached to By-law 2026-2, by replacing it with Schedule B attached hereto which forms part of this By-law.
2. THAT this By-law shall come into full force and effect on the date of final passage hereof at which time all By-laws that are inconsistent with the provisions of this By-law and the same are hereby repealed insofar as it is necessary to give effect to the provisions of this By-law.

Enacted and passed this 9th day of February 2026 as witnessed by the Seal of the Corporation and the hands of its proper Officers.

THE CORPORATION OF THE CITY OF DRYDEN

Mayor

Clerk

Schedule B – 2026 Capital Plan – AMENDED JANUARY 26, 2026

Department	Project Name	Gross Costs	External/Grant Funding	Reserve Funding	User Fee Funded	Net City Costs	City Costs Running Total
Community Services	Pool & Fitness Centre - Fitness Equipment - Deferred from 2025	\$200,000.00	\$200,000.00			\$-	\$-
Community Services	Fitness Equipment	\$25,000.00				\$25,000.00	\$25,000.00
Economic Development	Land Purchase – Van Horne Property – 10 acres	\$300,000.00		\$300,000.00		\$-	\$-
Facilities	City Hall & Library HVAC Replacements	\$330,000.00	\$59,952.75			\$270,047.25	\$295,047.25
Fire	Equipment Truck Replacement - Capital Lease	\$23,892.00				\$23,892.00	\$318,939.25
Fire	Pumper-Capital Lease	\$70,848.00				\$70,848.00	\$389,787.25
PW	Roads - South Van Horne Housing Enabling Project	\$4,294,975.00	\$4,294,975.00			\$-	\$389,787.25
PW	Roads - Duke Street Reconstruction - Casimir to Earl	\$3,436,927.80	\$3,436,927.80			\$-	\$389,787.25
PW	Multi-Purpose Tractor Replacement - Capital Lease - MacLean - MV6 - 60 month lease	\$36,657.60				\$36,657.60	\$426,444.85
PW	Tandem Dump Truck - Capital Lease	\$55,752.00				\$55,752.00	\$482,196.85
PW	Hook & Lift System - Capital Lease	\$87,744.00				\$87,744.00	\$569,940.85
PW	Landfill Compactor Replacement - Capital Lease	\$137,305.32				\$137,305.32	\$707,246.17
PW	STP - Heat Pumps - Phase 2 - Deferred from 2025 Project 924017	\$150,000.00	\$150,000.00		\$-	\$-	\$707,246.17

Department	Project Name	Gross Costs	External/Grant Funding	Reserve Funding	User Fee Funded	Net City Costs	City Costs Running Total
PW	Waste Management - Barclay Landfill Closure	\$135,000.00	\$135,000.00			\$-	\$707,246.17
PW - Waterworks	Waterworks - Duke Street Underground Work - Casimir to Earl	\$2,098,140.65		\$1,639,736.00	\$458,404.65	\$-	\$707,246.17
PW - Waterworks	South Van Horne Housing Enabling Project	\$4,110,400.00	\$3,000,592.00		\$1,109,808.00	\$-	\$707,246.17
PW - Waterworks	WTP - Generator Control Panel - Deferred from 2025 Project 925021	\$105,330.00	\$105,330.00		\$-	\$-	\$707,246.17
PW - Waterworks	WTP - Protect Electrical Equipment from Electrical Grid Spikes - Emergency Work	\$100,000.00	\$100,000.00			\$-	\$707,246.17
Community Services	Arena Brine Pump & Brine Header - Deferred from 2025 Project 923021	\$22,142.44	\$16,607			\$5,535.61	\$712,781.78
Community Services	Arena Ice Plant Computer Controls - Deferred from 2025 Project 925006	\$5,400				\$5,400.00	\$718,181.78
Airport	Airport Baggage/Cargo Scale	\$10,000.00	\$-	\$-		\$10,000.00	\$728,181.78
Cemetery	Dryden Cemetery Section K Expansion	\$40,000.00				\$40,000.00	\$768,181.78
Community Services	Arena - Heating Upgrades - Deferred from 2025	\$10,000.00	\$7,500.00			\$2,500.00	\$770,681.78
Community Services	Arena - Roof Repairs	\$50,000.00	\$37,500.00			\$12,500.00	\$783,181.78
Community Services	Pickle Ball Courts	\$650,000.00	\$637,500.00			\$12,500.00	\$795,681.78
Community Services	Golf Course - Sandy Beach Leisureplex Revitalization Part 1 - Roof	\$500,000.00	\$425,000.00	\$75,000.00		\$-	\$795,681.78
Community Services	Golf Course - Sandy Beach Leisureplex Revitalization Part 1 - Mechanical	\$500,000.00	\$425,000.00	\$75,000.00		\$-	\$795,681.78
Community Services	Golf Course - Sandy Beach Leisureplex Revitalization Part 1 - Electrical	\$500,000.00	\$425,000.00	\$75,000.00		\$-	\$795,681.78

Department	Project Name	Gross Costs	External/Grant Funding	Reserve Funding	User Fee Funded	Net City Costs	City Costs Running Total
Community Services	Aaron Park - Playground & Accessible Washroom Replacement	\$120,000.00	\$120,000.00			\$-	\$795,681.78
Community Services	Museum - Cooper Park Tree Project	\$61,620.00	\$50,000.00	\$11,620.00		\$-	\$795,681.78
Emergency Management	Drone/EOC Upgrade (TBD)	\$50,000.00	\$50,000.00			\$-	\$795,681.78
Facilities	Seniors Centre Sidewalk	\$30,000.00	\$22,500.00	\$7,500.00		\$-	\$795,681.78
Fire	Bunker Gear & PPE	\$35,000.00				\$35,000.00	\$830,681.78
Fire	Replacement of Fit Test Machine & Ram air gear dryer - Cancer Prevention Grant	\$35,000.00	\$35,000.00			\$-	\$830,681.78
IT	Council Devices	\$15,000.00				\$15,000.00	\$845,681.78
IT	Desktop, Laptop and Printer Replacement - 3 year cycle	\$40,000.00				\$40,000.00	\$885,681.78
IT	2 Site Firewall Replacements	\$20,000.00				\$20,000.00	\$905,681.78
IT	Council Chambers Display Replacement	\$18,500.00				\$18,500.00	\$924,181.78
PW	Bridges - Hwy 594 (Duke Street) 2 Bridges Rehab (Engineering Only)	\$200,000.00	\$180,000.00	\$20,000.00		\$-	\$924,181.78
PW	Streetlight/Pole, Relays and Wire Replacements	\$40,000.00	\$40,000.00			\$-	\$924,181.78
PW	Sidewalks & Curb Replacement	\$150,000.00	\$150,000.00			\$-	\$924,181.78
PW	Roads - Hot Mix Patching Extended Meters	\$300,000.00	\$300,000.00			\$-	\$924,181.78
PW	Sanitary Sewer - Lift Station Improvements - Lakeside Drive	\$122,000.00	\$-	\$-	\$122,000.00	\$-	\$924,181.78
PW	Sanitary Sewer - Lift Station Improvements - Ross Street	\$353,300.00	\$-	\$-	\$353,300.00	\$-	\$924,181.78
PW	Storm Sewer Rehabilitation	\$150,000.00	\$150,000.00			\$-	\$924,181.78
Fire	Replacement of FF Icewater Rescue suits & equipment	\$35,000.00				\$35,000.00	\$959,181.78
IT	AC Unit	\$127,200.00				\$127,200.00	\$1,086,381.78
PW	Roads - Engineering - Durance Ave and Heather Dr Expansion	\$350,000.00	\$350,000.00			\$-	\$1,086,381.78

Department	Project Name	Gross Costs	External/Grant Funding	Reserve Funding	User Fee Funded	Net City Costs	City Costs Running Total
PW	Fleet - 2026 Tandem Axle Truck with 40k lbs Swap Loader Hook Lift and Attachment (Hook Lift Unit with Septic, Water Tank, Rodder and Gravel Box) - Ordering Septic & Water Tank units Nov 2025	\$92,389.33				\$92,389.33	\$1,178,771.11
PW	Storm Sewer - Engineering Design - Boozhoo Ave Culverts - Swanson's Creek	\$50,000.00	\$50,000.00			\$-	\$1,178,771.11
PW	Recycle Building Replacement	\$224,600.00	\$224,600.00			\$-	\$1,178,771.11
Community Services	Arena - Dressing Room Reno	\$350,000.00	\$302,500.00			\$47,500.00	\$1,226,271.11
PW	Fleet - Vactor/Rodder Truck Replacement - Unit 233	\$184,779.84				\$184,779.84	\$1,411,050.95
PW	Storm Sewer - Engineering Studies for Shovel Ready Projects	\$100,000.00				\$100,000.00	\$1,511,050.95
PW	Cemetery - 5 Year paving plan	\$73,826.55				\$73,826.55	\$1,584,877.50
Community Services	Golf Course - Utility Tractor	\$85,000.00	\$63,750.00	\$21,250.00		\$-	\$1,584,877.50
PW	Fleet - Heated Cold Mix Box Trailer	\$72,000.00				\$72,000.00	\$1,656,877.50
Community Services	Ball Diamonds - Groomer	\$7,000.00				\$7,000.00	\$1,663,877.50
Community Services	Riding Mower	\$120,000.00				\$120,000.00	\$1,783,877.50
IT	Firehall Meeting Room Upgrade	\$9,800.00				\$9,800.00	\$1,793,677.50
PW	Streetlight Fixture Replacement	\$58,340.00				\$58,340.00	\$1,852,017.50
PW	Roads - Memorial Ave St. Charles to Wilson	\$750,000.00				\$750,000.00	\$2,602,017.50
Airport	Airport Conferency/Training Room Furnishings	\$7,000.00				\$7,000.00	\$2,609,017.50
Cemetery	Columbarium #6	\$34,500.00				\$34,500.00	\$2,643,517.50
Community Services	Arena - Banquet Tables	\$10,000.00				\$10,000.00	\$2,653,517.50
Community Services	Arena - DRC Inclusivity Project	\$300,000.00	\$225,000.00			\$75,000.00	\$2,728,517.50
Community Services	Recreation Centre - Pave Parking Lot	\$375,000.00				\$375,000.00	\$3,103,517.50
Facilities	Library - Window and Door Replacements	\$56,171.52	\$42,128.00			\$14,043.52	\$3,117,561.02

Department	Project Name	Gross Costs	External/Grant Funding	Reserve Funding	User Fee Funded	Net City Costs	City Costs Running Total
Facilities	Library - Disabled Lift & Sidewalk Replacement	\$100,000.00	\$75,000.00			\$25,000.00	\$3,142,561.02
Facilities	Seniors Centre Perimeter Sidewalk and Fence	\$127,650.00	\$95,737.50			\$31,912.50	\$3,174,473.52
Facilities	City Hall Electrical Panel replacement	\$200,000.00				\$200,000.00	\$3,374,473.52
PW	Roads - Surface Treated - 15 yr Capital Rehab	\$500,000.00				\$500,000.00	\$3,874,473.52
PW	Roads - Sandy Beach Road - Maple to Birchcliffe	\$5,713,496.50	\$3,428,097.90			\$2,285,398.60	\$6,159,872.12
PW	Roads - Realignment of Sandy Beach Road from Memorial Ave to Lift Station	\$5,081,544.85				\$5,081,544.85	\$11,241,416.97
PW	Roads - Heather Drive from Hwy 601 to Scott St. Curbing/Asphalt/Misc	\$1,000,000.00				\$1,000,000.00	\$12,241,416.97
PW	Waste Management - Asphalt Patching at Gate House	\$125,000.00				\$125,000.00	\$12,366,416.97
PW	Parks Improvement	\$606,000.00	\$454,500.00			\$151,500.00	\$12,517,916.97
PW - Waterworks	Waterworks - St. Charles Street Infrastructure Renewal - Whyte to Van Horne	\$1,100,000.00			\$1,100,000.00	\$-	\$12,517,916.97
PW	Fleet - 4 in 1 Snowblade attachment for Units 100/118	\$24,950.00				\$24,950.00	\$12,542,866.97
PW - Waterworks	Waterworks - Flat Rock Diesel Pump Engineering	\$20,000.00				\$20,000.00	\$12,562,866.97
PW - Waterworks	Water Valve install and replace	\$100,000.00				\$100,000.00	\$12,662,866.97
Facilities	Pedestrian Overpass Interior and Exterior Painting	\$300,000.00				\$300,000.00	\$12,962,866.97