

**THE CORPORATION OF THE CITY OF DRYDEN**

**BY-LAW NUMBER 2026-41**

BEING A BY-LAW TO AMEND BY-LAW 2026-2, A BY-LAW TO ADOPT THE 2026 MUNICIPAL BUDGET ESTIMATES.

WHEREAS Section 290(1) of the Municipal Act, 2001, S.O. 2001, c.25 requires that a local municipality shall, in the year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;

Now therefore, the Council of The Corporation of the City of Dryden enacts as follows:

1. THAT Council adopt the additions to Schedule B, the 2026 Capital Plan as attached to By-law 2026-2, by replacing it with Schedule B attached hereto which forms part of this By-law.
2. THAT this By-law shall come into full force and effect on the date of final passage hereof at which time all By-laws that are inconsistent with the provisions of this By-law are hereby repealed insofar as it is necessary to give effect to the provisions of this By-law.

Enacted and passed this 22<sup>nd</sup> day of June 2026 as witnessed by the Seal of the Corporation and the hands of its proper Officers.

THE CORPORATION OF THE CITY OF DRYDEN

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Clerk

Schedule B - 2026 Capital Plan - AMENDED MAY 29, 2026

				Vadim Project Code						
Priority	Department #	Department	Project Name		Gross Costs	External/Grant Funding	Reserve Funding	User Fee Funded	Net City Costs	City Costs Running Total
1	483	Community Services	Pool & Fitness Centre - Fitness Equipment - Deferred from 2025	900407	\$ 200,000.00	\$ 200,000.00			\$ -	\$ -
1	483	Community Services	Fitness Equipment	900407	\$ 25,000.00				\$ 25,000.00	\$ 25,000.00
1.1	494	Ec Dev	Van Horne Property	926001	\$ 300,000.00		\$ 300,000.00		\$ -	\$ 25,000.00
1	413	Facilities	City Hall & Library HVAC Replacements	924002	\$ 330,000.00	\$ 59,952.75			\$ 270,047.25	\$ 295,047.25
1	421	Fire	Equipment Truck Replacement - Capital Lease	921009	\$ 23,892.00				\$ 23,892.00	\$ 318,939.25
1	421	Fire	Pumper-Capital Lease	920001	\$ 70,848.00				\$ 70,848.00	\$ 389,787.25
1	436	PW	Roads - South Van Horne Housing Enabling Project	925002	\$ 2,881,840.00	\$ 2,881,840.00	\$ -	\$ -	\$ -	\$ 389,787.25
1	436	PW	Roads - Duke Street Reconstruction - Casimir to Earl	925025	\$ 4,850,062.80	\$ 4,838,593.00	\$ 11,469.80		\$ (0.00)	\$ 389,787.25
1	441	PW	Multi-Purpose Tractor Replacement - Capital Lease - MacLean - MV6 - 60 month lease	925010	\$ 36,657.60				\$ 36,657.60	\$ 426,444.85
1	441	PW	Tandem Dump Truck - Capital Lease	922014	\$ 55,752.00				\$ 55,752.00	\$ 482,196.85
1	441	PW	Hook & Lift System - Capital Lease	924015	\$ 87,744.00				\$ 87,744.00	\$ 569,940.85
1	441	PW	Landfill Compactor Replacement - Capital Lease - Moved to Operating	925009	\$ -				\$ -	\$ 569,940.85
1	445	PW	STP - Heat Pumps - Phase 2 - Deferred from 2025 Project 924017	924017	\$ 150,000.00	\$ 150,000.00		\$ -	\$ -	\$ 569,940.85
1.1	447	PW	Waste Management - Barclay Landfill Closure	926002	\$ 135,000.00	\$ 135,000.00			\$ -	\$ 569,940.85
1.1	642	PW - Waterworks	Waterworks - Duke Street Underground Work - Casimir to Earl	925026	\$ 3,511,275.65	\$ 1,413,135.00	\$ 1,639,736.00	\$ 458,404.65	\$ -	\$ 569,940.85
1.1	642	PW - Waterworks	WTP - Generator Control Panel - Deferred from 2025 Project 925021	925021	\$ 105,330.00	\$ 105,330.00		\$ -	\$ -	\$ 569,940.85
1.1	642	PW - Waterworks	South Van Horne Housing Enabling Project	925001	\$ 2,697,265.00	\$ 1,587,457.00		\$ 1,109,808.00	\$ -	\$ 569,940.85
1.1	642	PW - Waterworks	WTP - Protect Electrical Equipment from Electrical Grid Spikes - Emergency Work	926005	\$ 100,000.00	\$ 100,000.00			\$ -	\$ 569,940.85
1	481	Community Services	Arena Brine Pump & Brine Header - Deferred from 2025 Project 923021	923021	\$22,142.44	\$16,607			\$ 5,535.61	\$ 575,476.46
1	481	Community Services	Arena Ice Plant Computer Controls - Deferred from 2025 Project 925006	925006	\$5,400				\$ 5,400.00	\$ 580,876.46
1.1	800	Airport	Airport Baggage/Cargo Scale	926006	\$ 10,000.00	\$ -	\$ -		\$ 10,000.00	\$ 590,876.46
1.1	462	Cemetery	Dryden Cemetery Section K Expansion	926007	\$ 40,000.00				\$ 40,000.00	\$ 630,876.46
1	481	Community Services	Arena - Heating Upgrades - Deferred from 2025	924021	\$ 10,000.00	\$ 7,500.00			\$ 2,500.00	\$ 633,376.46
1.1	481	Community Services	Arena - Roof Repairs	926008	\$ 50,000.00	\$ 37,500.00			\$ 12,500.00	\$ 645,876.46
1.1	482	Community Services	Pickle Ball Courts	926009	\$ 650,000.00	\$ 637,500.00			\$ 12,500.00	\$ 658,376.46
1.1	484	Community Services	Golf Course - Sandy Beach Leisureplex Revitalization Part 1 - Roof	926010	\$ 500,000.00	\$ 425,000.00	\$ 75,000.00		\$ -	\$ 658,376.46
1.1	484	Community Services	Golf Course - Sandy Beach Leisureplex Revitalization Part 1 - Mechanical	926010	\$ 500,000.00	\$ 425,000.00	\$ 75,000.00		\$ -	\$ 658,376.46
1.1	484	Community Services	Golf Course - Sandy Beach Leisureplex Revitalization Part 1 - Electrical	926010	\$ 500,000.00	\$ 425,000.00	\$ 75,000.00		\$ -	\$ 658,376.46

Schedule B - 2026 Capital Plan - AMENDED MAY 29, 2026

				Vadim Project Code						City Costs
Priority	Department #	Department	Project Name		Gross Costs	External/Grant Funding	Reserve Funding	User Fee Funded	Net City Costs	Running Total
1.1	488	Community Services	Aaron Park - Playground & Accessible Washroom Replacement	926011	\$ 120,000.00	\$ 120,000.00			\$ -	\$ 658,376.46
1.1	489	Community Services	Museum - Cooper Park Tree Project	926012	\$ 61,620.00	\$ 50,000.00	\$ 11,620.00		\$ -	\$ 658,376.46
1.1	428	Emergency Management	Drone/EOC Upgrade (TBD)	926013	\$ 50,000.00	\$ 50,000.00			\$ -	\$ 658,376.46
1.1	413	Facilities	Seniors Centre Sidewalk	926014	\$ 30,000.00	\$ 22,500.00	\$ 7,500.00		\$ -	\$ 658,376.46
1	421	Fire	Bunker Gear & PPE	900403	\$ 35,000.00				\$ 35,000.00	\$ 693,376.46
1.1	421	Fire	Replacement of Fit Test Machine & Ram air gear dryer - Cancer Prevention Grant	926015	\$ 35,000.00	\$ 35,000.00			\$ -	\$ 693,376.46
1.1	417	IT	Council Devices	926016	\$ 15,000.00				\$ 15,000.00	\$ 708,376.46
1	417	IT	Desktop, Laptop and Printer Replacement - 3 year cycle	900401	\$ 40,000.00				\$ 40,000.00	\$ 748,376.46
1.1	417	IT	2 Site Firewall Replacements	926017	\$ 20,000.00				\$ 20,000.00	\$ 768,376.46
1.1	417	IT	Council Chambers Display Replacement	926018	\$ 18,500.00				\$ 18,500.00	\$ 786,876.46
2	436	PW	Bridges - Hwy 594 (Duke Street) 2 Bridges Rehab (Engineering Only)	926028	\$ 200,000.00	\$ 180,000.00	\$ 20,000.00		\$ -	\$ 786,876.46
1	436	PW	Streetlight/Pole, Relays and Wire Replacements	900405	\$ 40,000.00	\$ 40,000.00			\$ -	\$ 786,876.46
1	436	PW	Sidewalks & Curb Replacement	900404	\$ 150,000.00	\$ 150,000.00			\$ -	\$ 786,876.46
1	436	PW	Roads - Hot Mix Patching Extended Meters	923010	\$ 300,000.00	\$ 300,000.00			\$ -	\$ 786,876.46
2	445	PW	Sanitary Sewer - Lift Station Improvements - Lakeside Drive	926025	\$ 122,000.00	\$ -	\$ -	\$ 122,000.00	\$ -	\$ 786,876.46
2	445	PW	Sanitary Sewer - Lift Station Improvements -Ross Street	926026	\$ 353,300.00	\$ -	\$ -	\$ 353,300.00	\$ -	\$ 786,876.46
1	446	PW	Storm Sewer Rehabilitation	900413	\$ 150,000.00	\$ 150,000.00			\$ -	\$ 786,876.46
2	421	Fire	Replacement of FF Icewater Rescue suits & equipment	926024	\$ 35,000.00				\$ 35,000.00	\$ 821,876.46
2	417	IT	AC Unit	926023	\$ 127,200.00				\$ 127,200.00	\$ 949,076.46
2	436	PW	Roads - Engineering - Durance Ave and Heather Dr Expansion	926022	\$ 290,000.00	\$ 290,000.00			\$ -	\$ 949,076.46
2	441	PW	Fleet - 2026 Tandem Axle Truck with 40k lbs Swap Loader Hook Lift and Attachment (Hook Lift Unit with Septic, Water Tank, Rodder and Gravel Box) - Ordering Septic & Water Tank units Nov 2025	926021	\$ 92,389.33				\$ 92,389.33	\$ 1,041,465.79
1.1	446	PW	Storm Sewer - Engineering Design - Boozhoo Ave Culverts - Swanson's Creek	926020	\$ 50,000.00	\$ 50,000.00			\$ -	\$ 1,041,465.79
1.1	450	PW	Recycle Building Replacement	926019	\$ 224,600.00	\$ 224,600.00			\$ -	\$ 1,041,465.79
1.1	481	Community Services	Arena - Dressing Room Reno	925011	\$ 350,000.00	\$ 302,500.00			\$ 47,500.00	\$ 1,088,965.79
2.1	441	PW	Fleet - Vactor/Rodder Truck Replacement	926027	\$ 32,632.88		\$ 32,632.88		\$ -	\$ 1,088,965.79
2.2	446	PW	Storm Sewer - Engineering Studies for Shovel Ready Projects		\$ 100,000.00				\$ 100,000.00	\$ 1,188,965.79
2.2	462	PW	Cemetery - 5 Year paving plan		\$ 73,826.55				\$ 73,826.55	\$ 1,262,792.34
2.2	484	Community Services	Golf Course - Utility Tractor		\$ 85,000.00	\$ 63,750.00	\$ 21,250.00		\$ -	\$ 1,262,792.34
2.2	413	Facilities	City Hall Facility Improvements & Repairs - Moved to Operating		\$ -				\$ -	\$ 1,262,792.34
2.2	441	PW	Fleet - Heated Cold Mix Box Trailer		\$ 72,000.00				\$ 72,000.00	\$ 1,334,792.34
3	482	Community Services	Ball Diamonds - Groomer		\$ 7,000.00				\$ 7,000.00	\$ 1,341,792.34
3	482	Community Services	Riding Mower		\$ 120,000.00				\$ 120,000.00	\$ 1,461,792.34
3	489	Community Services	Museum - Feasibility Study - Moved to Operating		\$ -	\$ -			\$ -	\$ 1,461,792.34
3	417	IT	Firehall Meeting Room Upgrade		\$ 9,800.00				\$ 9,800.00	\$ 1,471,592.34
3	436	PW	Streetlight Fixture Replacement		\$ 58,340.00				\$ 58,340.00	\$ 1,529,932.34
3	436	PW	Roads - Memorial Ave St. Charles to Wilson		\$ 750,000.00				\$ 750,000.00	\$ 2,279,932.34
4	800	Airport	Airport Conference/Training Room Furnishings		\$ 7,000.00				\$ 7,000.00	\$ 2,286,932.34
4	462	Cemetery	Columbarium #6		\$ 34,500.00				\$ 34,500.00	\$ 2,321,432.34
4	481	Community Services	Arena - Banquet Tables		\$ 10,000.00				\$ 10,000.00	\$ 2,331,432.34
4	481	Community Services	Arena - DRC Inclusivity Project		\$ 300,000.00	\$ 225,000.00			\$ 75,000.00	\$ 2,406,432.34

**Schedule B - 2026 Capital Plan - AMENDED MAY 29, 2026**

				Vadim Project Code					
Priority	Department #	Department	Project Name	Gross Costs	External/Grant Funding	Reserve Funding	User Fee Funded	Net City Costs	City Costs Running Total
4	486	Community Services	Recreation Centre - Pave Parking Lot	\$ 375,000.00				\$ 375,000.00	\$ 2,781,432.34
4	413	Facilities	Library - Window and Door Replacements	\$ 56,171.52	\$ 42,128.00			\$ 14,043.52	\$ 2,795,475.86
4	413	Facilities	Library - Disabled Lift & Sidewalk Replacement	\$ 100,000.00	\$ 75,000.00			\$ 25,000.00	\$ 2,820,475.86
4	413	Facilities	Seniors Centre Perimeter Sidewalk and Fence	\$ 127,650.00	\$ 95,737.50			\$ 31,912.50	\$ 2,852,388.36
4	413	Facilities	City Hall Electrical Panel replacement	\$ 200,000.00				\$ 200,000.00	\$ 3,052,388.36
4	436	PW	Roads - Surface Treated - 15 yr Capital Rehab	\$ 500,000.00				\$ 500,000.00	\$ 3,552,388.36
4	436	PW	Roads - Sandy Beach Road - Maple to Birchcliffe	\$ 5,713,496.50	\$ 3,428,097.90			\$ 2,285,398.60	\$ 5,837,786.96
4	436	PW	Roads - Realignment of Sandy Beach Road from Memorial Ave to Lift Station	\$ 5,081,544.85				\$ 5,081,544.85	\$ 10,919,331.81
4	436	PW	Roads - Heather Drive from Hwy 601 to Scott St. Curbing/Asphalt/Misc	\$ 1,000,000.00				\$ 1,000,000.00	\$ 11,919,331.81
4	447	PW	Waste Management - Asphalt Patching at Gate House	\$ 125,000.00				\$ 125,000.00	\$ 12,044,331.81
4	485	PW	Parks Tree Inventory - Moved to Operating	\$ -	\$ -			\$ -	\$ 12,044,331.81
4	485	PW	Parks Improvement	\$ 606,000.00	\$ 454,500.00			\$ 151,500.00	\$ 12,195,831.81
4	642	PW - Waterworks	Waterworks - St. Charles Street Infrastructure Renewal - Whyte to Van Horne	\$ 1,100,000.00			\$ 1,100,000.00	\$ -	\$ 12,195,831.81
4	642	PW - Waterworks	Waterworks - Flat Rock Diesel Pump Engineering	\$ 20,000.00				\$ 20,000.00	\$ 12,215,831.81
4	642	PW - Waterworks	Water Valve install and replace	\$ 100,000.00				\$ 100,000.00	\$ 12,315,831.81
4	413	Facilities	Pedestrian Overpass Interior and Exterior Painting	\$ 300,000.00				\$ 300,000.00	\$ 12,615,831.81
4	441	PW	Fleet - 4 in 1 Snowblade attachment for Units 100/118	\$ 24,950.00				\$ 24,950.00	\$ 12,640,781.81
<b>Total</b>				<b>\$ 37,847,731.12</b>	<b>\$ 19,794,227.98</b>	<b>\$ 2,269,208.68</b>	<b>\$ 3,143,512.65</b>	<b>\$ 12,640,781.81</b>	