

THE CORPORATION OF THE CITY OF DRYDEN

BY-LAW NUMBER 2026-31

BEING A BY-LAW TO AMEND BY-LAW 2026-2, A BY-LAW TO ADOPT THE 2026 MUNICIPAL BUDGET ESTIMATES.

WHEREAS Section 290(1) of the Municipal Act, 2001, S.O. 2001, c.25 requires that a local municipality shall, in the year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;

Now therefore, the Council of The Corporation of the City of Dryden enacts as follows:

1. THAT Council adopt the additions and deletions to Schedule A, the 2026 Operating Budget Summary and Schedule B, the 2026 Capital Plan as attached to By-law 2026-2 by replacing them with Schedules A and B attached hereto which form part of this By-law.
2. THAT this By-law shall come into full force and effect on the date of final passage hereof at which time all By-laws that are inconsistent with the provisions of this By-law and the same are hereby repealed insofar as it is necessary to give effect to the provisions of this By-law.

Enacted and passed this 11th day of May 2026 as witnessed by the Seal of the Corporation and the hands of its proper Officers duly authorized in that behalf.

THE CORPORATION OF THE CITY OF DRYDEN

Mayor

Clerk

Schedule A - 2026 Operating Budget Summary - AMENDED - April 27, 2026

Department Display Name	2026			Adopted 2026	Change
	Adopted 2025	Amended	2026 ± \$		
3000-Tax	(16,200,076)	(16,767,511)	(567,435)		
3100-Payments in Lieu	(484,486)	(482,171)	2,315		
3200-OMPF	(2,530,400)	(2,818,700)	(288,300)		
3600-Miscellaneous Revenue	(583,160)	(363,729)	219,431		
4100-Council	162,384	342,995	180,611		
4110-Administration	589,024	892,589	303,565		
4120-Finance	2,279,537	2,420,968	141,431	2,558,274	(137,306)
4130-Facilities Management	(18,948)	31,232	50,180		
4150-Human Resources	486,126	481,663	(4,463)		
4160-POA	(208,194)	(155,244)	52,950		
4170-IT	1,049,963	1,208,701	158,738		
4200-Health & Safety	117,370	134,345	16,975		
4210-Fire	1,026,219	1,089,680	63,461		
4220-Police - Uniformed	5,690,128	4,184,673	(1,505,455)		
4230-Police - Civilian	25,700	61,660	35,960		
4240-Pet Control	(1,000)	(970)	30		
4250-Parking Control	65,557	77,517	11,960		
4260-Building Inspection	203,376	254,585	51,209		
4270-Court Security	(133,600)	(147,881)	(14,281)		
4280-Emergency Preparedness	10,700	11,430	730		
4310-Public Works Central Services	999,827	1,170,543	170,716		
4340-School Safety Guards	36,081	36,695	614		
4360-Roads - Paved	775,600	841,380	65,780		
4361-Roads - Unpaved	100,500	134,800	34,300		
4362-Roads - Bridges and Culverts	130,055	94,375	(35,680)		
4363-Winter Control-exc Sidewalk & Parking	576,890	673,065	96,175		
4364-Winter Control-only Sidewalk & Parking	89,800	160,382	70,582		
4365-Street Lighting	182,900	170,170	(12,730)		
4366-Other Transportation Services	187,950	204,471	16,521		
4367-Roads - Traffic Operations & Roadside	10,250	10,330	80		
4410-Fleet Management	(101,659)	70,295	171,954	(67,010)	137,306
4430-Transit - Handi Transit	42,570	45,713	3,143		
4450-Wastewater Collection/Conveyance	420,420	459,085	38,665		
4451-Wastewater Treatment & Disposal	(420,420)	(459,085)	(38,665)		
4460-Storm Sewer - Urban	277,400	318,690	41,290		
4461-Storm Sewer - Rural	37,000	45,500	8,500		
4470-Waste Management - Collection	265,800	277,000	11,200		
4471-Waste Management - Disposal	(817,715)	(735,775)	81,940		
4500-Recycling	(124,940)	(141,085)	(16,145)		
4610-Health Services - NWHU	429,027	446,488	17,461		
4620-Cemetery	77,137	74,149	(2,988)		
4730-Kenora District Home for the Aged	838,216	839,034	818		
4740-KDSB Levy	1,409,656	1,432,821	23,165		
4750-Child Care Centre	4,000	6,400	2,400		
4760-Best Start Hub	500	500	-		
4810-Arena	732,591	836,481	103,890		
4820-Outdoor Facilities	49,150	45,969	(3,181)		
4830-Pool & Fitness Centre	475,368	527,131	51,763		
4840-Golf Course	97,641	40,606	(57,035)		

Department Display Name	2026			Adopted 2026	Change
	Adopted 2025	Amended	2026 ± \$		
4841-Sandy Beach Leisureplex	-	(10,000)	(10,000)		
4850-Parks	420,585	463,095	42,510		
4860-Recreation Department	377,123	505,223	128,100		
4880-Aaron Park	-	-	-		
4890-Museum	100,704	131,361	30,657		
4900-Planning & Development	(34,790)	(31,800)	2,990		
4940-Community Development	185,343	180,564	(4,779)		
5000-Library	623,220	635,441	12,221		
6420-Waterworks	-	-	-		
8000-Airport	-	44,158	44,158		
Total Operating	-	(0)	(0)		

Schedule B - 2026 Capital Plan - Amended April 27, 2026

Vadim Project						City Costs	
Project Name	Code	Gross Costs	External/Grant Funding	Reserve Funding	User Fee Funded	Net City Costs	Running Total
Pool & Fitness Centre - Fitness Equipment - Deferred from 2025	900407	\$ 200,000.00	\$ 200,000.00			\$ -	\$ -
Fitness Equipment	900407	\$ 25,000.00				\$ 25,000.00	\$ 25,000.00
Van Horne Property	926001	\$ 300,000.00		\$ 300,000.00		\$ -	\$ 25,000.00
City Hall & Library HVAC Replacements	924002	\$ 330,000.00	\$ 59,952.75			\$ 270,047.25	\$ 295,047.25
Equipment Truck Replacement - Capital Lease	921009	\$ 23,892.00				\$ 23,892.00	\$ 318,939.25
Pumper-Capital Lease	920001	\$ 70,848.00				\$ 70,848.00	\$ 389,787.25
Roads - South Van Horne Housing Enabling Project	925002	\$ 2,881,840.00	\$ 2,881,840.00	\$ -	\$ -	\$ -	\$ 389,787.25
Roads - Duke Street Reconstruction - Casimir to Earl	925025	\$ 4,850,062.80	\$ 4,838,593.00	\$ 11,469.80		\$ (0.00)	\$ 389,787.25
Multi-Purpose Tractor Replacement - Capital Lease - MacLean - MV6 - 60 month lease	925010	\$ 36,657.60				\$ 36,657.60	\$ 426,444.85
Tandem Dump Truck - Capital Lease	922014	\$ 55,752.00				\$ 55,752.00	\$ 482,196.85
Hook & Lift System - Capital Lease	924015	\$ 87,744.00				\$ 87,744.00	\$ 569,940.85
Landfill Compactor Replacement - Capital Lease - Moved to Operating	925009	\$ -				\$ -	\$ 569,940.85
STP - Heat Pumps - Phase 2 - Deferred from 2025 Project 924017	924017	\$ 150,000.00	\$ 150,000.00		\$ -	\$ -	\$ 569,940.85
Waste Management - Barclay Landfill Closure	926002	\$ 135,000.00	\$ 135,000.00			\$ -	\$ 569,940.85
Waterworks - Duke Street Underground Work - Casimir to Earl	925026	\$ 3,511,275.65	\$ 1,413,135.00	\$ 1,639,736.00	\$ 458,404.65	\$ -	\$ 569,940.85
WTP - Generator Control Panel - Deferred from 2025 Project 925021	925021	\$ 105,330.00	\$ 105,330.00		\$ -	\$ -	\$ 569,940.85
South Van Horne Housing Enabling Project	925001	\$ 2,697,265.00	\$ 1,587,457.00		\$ 1,109,808.00	\$ -	\$ 569,940.85
WTP - Protect Electrical Equipment from Electrical Grid Spikes - Emergency Work	926005	\$ 100,000.00	\$ 100,000.00			\$ -	\$ 569,940.85
Arena Brine Pump & Brine Header - Deferred from 2025 Project 923021	923021	\$22,142.44	\$16,607			\$ 5,535.61	\$ 575,476.46
Arena Ice Plant Computer Controls - Deferred from 2025 Project 925006	925006	\$5,400				\$ 5,400.00	\$ 580,876.46
Airport Baggage/Cargo Scale	926006	\$ 10,000.00	\$ -	\$ -		\$ 10,000.00	\$ 590,876.46
Dryden Cemetery Section K Expansion	926007	\$ 40,000.00				\$ 40,000.00	\$ 630,876.46
Arena - Heating Upgrades - Deferred from 2025	924021	\$ 10,000.00	\$ 7,500.00			\$ 2,500.00	\$ 633,376.46
Arena - Roof Repairs	926008	\$ 50,000.00	\$ 37,500.00			\$ 12,500.00	\$ 645,876.46
Pickle Ball Courts	926009	\$ 650,000.00	\$ 637,500.00			\$ 12,500.00	\$ 658,376.46
Golf Course - Sandy Beach Leisureplex Revitalization Part 1 - Roof	926010	\$ 500,000.00	\$ 425,000.00	\$ 75,000.00		\$ -	\$ 658,376.46
Golf Course - Sandy Beach Leisureplex Revitalization Part 1 - Mechanical	926010	\$ 500,000.00	\$ 425,000.00	\$ 75,000.00		\$ -	\$ 658,376.46
Golf Course - Sandy Beach Leisureplex Revitalization Part 1 - Electrical	926010	\$ 500,000.00	\$ 425,000.00	\$ 75,000.00		\$ -	\$ 658,376.46
Aaron Park - Playground & Accessible Washroom Replacement	926011	\$ 120,000.00	\$ 120,000.00			\$ -	\$ 658,376.46
Museum - Cooper Park Tree Project	926012	\$ 61,620.00	\$ 50,000.00	\$ 11,620.00		\$ -	\$ 658,376.46
Drone/EOC Upgrade (TBD)	926013	\$ 50,000.00	\$ 50,000.00			\$ -	\$ 658,376.46
Seniors Centre Sidewalk	926014	\$ 30,000.00	\$ 22,500.00	\$ 7,500.00		\$ -	\$ 658,376.46

Schedule B - 2026 Capital Plan - Amended April 27, 2026

Vadim Project							City Costs	
Project Name	Code	Gross Costs	External/Grant Funding	Reserve Funding	User Fee Funded	Net City Costs	Running Total	
Bunker Gear & PPE	900403	\$ 35,000.00				\$ 35,000.00	\$ 693,376.46	
Replacement of Fit Test Machine & Ram air gear dryer - Cancer Prevention Grant	926015	\$ 35,000.00	\$ 35,000.00			\$ -	\$ 693,376.46	
Council Devices	926016	\$ 15,000.00				\$ 15,000.00	\$ 708,376.46	
Desktop, Laptop and Printer Replacement - 3 year cycle	900401	\$ 40,000.00				\$ 40,000.00	\$ 748,376.46	
2 Site Firewall Replacements	926017	\$ 20,000.00				\$ 20,000.00	\$ 768,376.46	
Council Chambers Display Replacement	926018	\$ 18,500.00				\$ 18,500.00	\$ 786,876.46	
Bridges - Hwy 594 (Duke Street) 2 Bridges Rehab (Engineering Only)	926028	\$ 200,000.00	\$ 180,000.00	\$ 20,000.00		\$ -	\$ 786,876.46	
Streetlight/Pole, Relays and Wire Replacements	900405	\$ 40,000.00	\$ 40,000.00			\$ -	\$ 786,876.46	
Sidewalks & Curb Replacement	900404	\$ 150,000.00	\$ 150,000.00			\$ -	\$ 786,876.46	
Roads - Hot Mix Patching Extended Meters	923010	\$ 300,000.00	\$ 300,000.00			\$ -	\$ 786,876.46	
Sanitary Sewer - Lift Station Improvements - Lakeside Drive	926025	\$ 122,000.00	\$ -	\$ -	\$ 122,000.00	\$ -	\$ 786,876.46	
Sanitary Sewer - Lift Station Improvements -Ross Street	926026	\$ 353,300.00	\$ -	\$ -	\$ 353,300.00	\$ -	\$ 786,876.46	
Storm Sewer Rehabilitation	900413	\$ 150,000.00	\$ 150,000.00			\$ -	\$ 786,876.46	
Replacement of FF Icewater Rescue suits & equipment	926024	\$ 35,000.00				\$ 35,000.00	\$ 821,876.46	
AC Unit	926023	\$ 127,200.00				\$ 127,200.00	\$ 949,076.46	
Roads - Engineering - Durance Ave and Heather Dr Expansion	926022	\$ 290,000.00	\$ 290,000.00			\$ -	\$ 949,076.46	
Fleet - 2026 Tandem Axle Truck with 40k lbs Swap Loader Hook Lift and Attachment (Hook Lift Unit with Septic, Water Tank, Rodder and Gravel Box) - Ordering Septic & Water Tank units Nov 2025	926021	\$ 92,389.33				\$ 92,389.33	\$ 1,041,465.79	
Storm Sewer - Engineering Design - Boozhoo Ave Culverts - Swanson's Creek	926020	\$ 50,000.00	\$ 50,000.00			\$ -	\$ 1,041,465.79	
Recycle Building Replacement	926019	\$ 224,600.00	\$ 224,600.00			\$ -	\$ 1,041,465.79	
Arena - Dressing Room Reno	925011	\$ 350,000.00	\$ 302,500.00			\$ 47,500.00	\$ 1,088,965.79	
Fleet - Vactor/Rodder Truck Replacement - Unit 233 - Ordered Jan 2026								
	926027	\$ 184,779.84				\$ 184,779.84	\$ 1,273,745.63	
Storm Sewer - Engineering Studies for Shovel Ready Projects		\$ 100,000.00				\$ 100,000.00	\$ 1,373,745.63	
Cemetery - 5 Year paving plan		\$ 73,826.55				\$ 73,826.55	\$ 1,447,572.18	
Golf Course - Utility Tractor		\$ 85,000.00	\$ 63,750.00	\$ 21,250.00		\$ -	\$ 1,447,572.18	
City Hall Facility Improvements & Repairs - Moved to Operating		\$ -				\$ -	\$ 1,447,572.18	
Fleet - Heated Cold Mix Box Trailer		\$ 72,000.00				\$ 72,000.00	\$ 1,519,572.18	
Ball Diamonds - Groomer		\$ 7,000.00				\$ 7,000.00	\$ 1,526,572.18	
Riding Mower		\$ 120,000.00				\$ 120,000.00	\$ 1,646,572.18	
Museum - Feasibility Study - Moved to Operating		\$ -	\$ -			\$ -	\$ 1,646,572.18	
Firehall Meeting Room Upgrade		\$ 9,800.00				\$ 9,800.00	\$ 1,656,372.18	
Streetlight Fixture Replacement		\$ 58,340.00				\$ 58,340.00	\$ 1,714,712.18	
Roads - Memorial Ave St. Charles to Wilson		\$ 750,000.00				\$ 750,000.00	\$ 2,464,712.18	
Airport Conference/Training Room Furnishings		\$ 7,000.00				\$ 7,000.00	\$ 2,471,712.18	
Columbarium #6		\$ 34,500.00				\$ 34,500.00	\$ 2,506,212.18	
Arena - Banquet Tables		\$ 10,000.00				\$ 10,000.00	\$ 2,516,212.18	
Arena - DRC Inclusivity Project		\$ 300,000.00	\$ 225,000.00			\$ 75,000.00	\$ 2,591,212.18	
Recreation Centre - Pave Parking Lot		\$ 375,000.00				\$ 375,000.00	\$ 2,966,212.18	

Schedule B - 2026 Capital Plan - Amended April 27, 2026

Project Name	Vadim Project Code	Gross Costs	External/Grant Funding	Reserve Funding	User Fee Funded	Net City Costs	City Costs Running Total
Library - Window and Door Replacements		\$ 56,171.52	\$ 42,128.00			\$ 14,043.52	\$ 2,980,255.70
Library - Disabled Lift & Sidewalk Replacement		\$ 100,000.00	\$ 75,000.00			\$ 25,000.00	\$ 3,005,255.70
Seniors Centre Perimeter Sidewalk and Fence		\$ 127,650.00	\$ 95,737.50			\$ 31,912.50	\$ 3,037,168.20
City Hall Electrical Panel replacement		\$ 200,000.00				\$ 200,000.00	\$ 3,237,168.20
Roads - Surface Treated - 15 yr Capital Rehab		\$ 500,000.00				\$ 500,000.00	\$ 3,737,168.20
Roads - Sandy Beach Road - Maple to Birchcliffe		\$ 5,713,496.50	\$ 3,428,097.90			\$ 2,285,398.60	\$ 6,022,566.80
Roads - Realignment of Sandy Beach Road from Memorial Ave to Lift Station		\$ 5,081,544.85				\$ 5,081,544.85	\$ 11,104,111.65
Roads - Heather Drive from Hwy 601 to Scott St. Curbing/Asphalt/Misc		\$ 1,000,000.00				\$ 1,000,000.00	\$ 12,104,111.65
Waste Management - Asphalt Patching at Gate House		\$ 125,000.00				\$ 125,000.00	\$ 12,229,111.65
Parks Tree Inventory - Moved to Operating		\$ -	\$ -			\$ -	\$ 12,229,111.65
Parks Improvement		\$ 606,000.00	\$ 454,500.00			\$ 151,500.00	\$ 12,380,611.65
Waterworks - St. Charles Street Infrastructure Renewal - Whyte to Van Horne		\$ 1,100,000.00			\$ 1,100,000.00	\$ -	\$ 12,380,611.65
Waterworks - Flat Rock Diesel Pump Engineering		\$ 20,000.00				\$ 20,000.00	\$ 12,400,611.65
Water Valve install and replace		\$ 100,000.00				\$ 100,000.00	\$ 12,500,611.65
Pedestrian Overpass Interior and Exterior Painting		\$ 300,000.00				\$ 300,000.00	\$ 12,800,611.65
Fleet - 4 in 1 Snowblade attachment for Units 100/118		\$ 24,950.00				\$ 24,950.00	\$ 12,825,561.65
		\$ 37,999,878.08	\$ 19,794,227.98	\$ 2,236,575.80	\$ 3,143,512.65	\$ 12,825,561.65	